

**Sacred Ground Center for Spirituality  
Profit & Loss YTD Comparison  
2008-2009**

<b>Finacial Report</b>	<b>2008-2009</b>
<b>Income</b>	
Direction Fees	49,928.57
Formation fees	57,273.05
Donations/Development/Events	37,331.00
Membership Dues	8,565.00
Professional development fees	3,872.15
Workshops & retreats	5,948.69
Peer supervision	1,190.00
Development/Events	3,540.00
Membership Events Income	694.00
Miscellaneous Revenue	17.68
Investment Income	
Interest-Savings	0.32
Merrill Lynch dividends	1,516.53
<b>Total Investment Income</b>	<b>1,516.85</b>
<b>Total Income</b>	<b>169,876.99</b>
<b>Expense</b>	
Compensation	75,428.48
Formation	29,853.07
Direction fees expense	15,161.54
Rent	22,593.60
Communication	
Advertising	1,320.25
Newsletter	2,155.58
Postage	2,645.04
Printing	3,812.75
<b>Total Communication</b>	<b>9,933.62</b>
Consulting fees	
Retreat Coordinator	800.00
Accountant	1,582.54
Web Design	4,326.25
<b>Total Consulting fees</b>	<b>6,708.79</b>
Professional development	3,132.50
Special events/fund development	3,404.53
Insurance	2,172.00
Workshops/Retreats	4,290.50
Office supplies & equipment	
Computer	2,124.08
Fax, Copier	885.30
Office supplies	736.98
Telephone	463.50
Office supplies & equipment - Other	121.37
<b>Total Office supplies &amp; equipment</b>	<b>4,331.23</b>
Membership events	1,305.50
Board/Staff Development	
Board	161.00
Staff	110.24
Board/Staff Development - Other	26.00
<b>Total Board/Staff Development</b>	<b>297.24</b>
Bank costs	303.75
Miscellaneous	30.99
<b>Total Expense</b>	<b>178,947.34</b>
<b>Net Income</b>	<b>-9,070.35</b>